

Dublin City Council Housing Supply Report – September 2018

The Dublin City Council Delivery Target for the three year period 2015- 2017 was 3,347 Homes.

Delivery Output 2015-2017

Delivered through:	2015	2016	2017	Total
Construction by DCC	19	68	235	322
Acquisition/Leasing by DCC	263	259	165	687
Construction by AHB's	53	0	142	195
Acquisition/Leasing by AHB's	230	206 225		661
Part V Acquisitions	0	25	56	81
Voids Restored by DCC	1012	975	879	2866
Delivery Total	1577	1533	1702	4812
HAP Tenancies, Homeless (60% in the City)	112	934	1579	2625
HAP Tenancies, General	0	0	1040	1040
Total Housing Outturn	1689	2467	4321	8477

The delivery target for the four year period 2018 -2021 for Dublin City is 9.094

This target figure includes Local Authority new build, acquisitions, refurbishment/voids, leasing and part V. It also includes similar activity by Approved Housing Bodies.

Separate targets are set for the Housing Assistance Payment Scheme (HAP).

I am setting out below our initial prediction on these targets over the four year period 2018-2021.

I am confident that this challenging overall target of **9,094** will be achieved.

Delivery Target for the 4 year period, 2018 – 2021

Programmes:	2018	2019	2020	2021	Total
Construction by DCC	178	303	739	589	1809
Acquisition/Leasing by DCC (includes 50 for leasing)	219	250	300	300	1069
Construction by AHB's	312	400	300	300	1312
Acquisition/Leasing by AHB's	200	300	300	300	1100
Part V Acquisitions	54	150	200	200	604
Voids Restored by DCC	800	800	800	800	3200
Target Total	1,763	2,203	2,639	2,489	9,094
HAP Tenancies, General	4080	3000	3000	3000	13080
HAP Tenancies, Homeless- Dublin (60% in the City)	1128	1100	1000	1000	4228
Total Housing target outturn 2018-2021	6,971	6,303	6,639	6,489	26,402

The following pages outline the various stages that all our projects are at with estimated milestones and completion dates.

			Homes	under C	onstruction		
Committee Area	Provider	Schemes	Funding Programme	No	Status	Next Milestone	Finish Date
North Central	DCC	Priory Hall, Coolock	LA Housing	26	Phases 1-5 complete. Phase 6 (Blocks 8-20) on site.	Completion of phased handover of blocks 13-20 - November 2018	Q2 2019
North Central	AHB	Richmond Road (CHI)	CALF & Leasing	40	Contractor on site	Completion of works	Q4 2018
South East	AHB	Beechill Dublin 4 (RHDVHA)	CAS	19	Contractor on site	Completion of works	Q3 2018
South East - DC 0046	DCC	Moss street	LA Housing	22	22 units in exchange for transfer of land Contractor on site.	Completion of contract	Q4 2019
South Central	AHB	John's Lane (Focus) D 8	CALF & Leasing	31	Contractor on site.	Completion of works	Q4 2018
South Central	DCC	Dolphin House Phase 1 D 8	Regeneration	100	Contractor on site.	Handover in October 2018	Q4 2018
South Central DCC-0040	AHB	Raleigh Sq. D12 (Tuath)	CALF & Leasing	33	Contractor on site.	Completion of works	Q3 2019
South Central - DCC-0048	AHB	Blackditch Rd, D10 (CHI)	CALF	72	Contractor on site.	Completion of works	Q3 2018
South Central	AHB	Dolphin Pk D8 (FOLD)	CALF	43	Contractor on site.	Completion of works	Q1 2019
South Central DC 0041	AHB	Rafter's Lane D.12 (WALK)	CAS	15	Contractor on site June 2018	Completion of Scheme	Q4 2019
Central	AHB	St. Mary's Mans. (Cluid)	CALF & Leasing	80	Contractor on site.	Complete construction	Q4 2019

			Homes und	der Cons	truction (Cont.)		
Committee Area	Provider	Schemes	Funding Programme	No	Status	Next Milestone	Finish Date
Central DCC-0021	DCC	Ballybough Road	LA Housing	7	Contractor on site.	Completion of works - 6 units completed November 2018	Q4 2018
Central	AHB	Martanna Hse, High Park (Respond)	CAS	8	Contractor on site.	Completion of works	Q4 2018
Central - DCC 0019	DCC	O'Devaney Gardens	Regeneration	56	Contractor on site	Completion of Scheme	Q2 2020
Central - DC0040	АНВ	Poplar Row Dublin 3 (Oaklee)	CALF & Leasing	29	Contractor on site June 2018	Completion of Scheme	Q4 2019
			Total	581			

			Homes Currently	/ Being A	cquired		
Committee Area	Provider	Schemes	Funding Programme	No.	Status	Next Milestone	Finish Date
All Areas	DCC	General Acquisitions	LA Housing	111	In legal process	Closing of acquisition	2018
All Areas	AHB	General and Special Needs	CALF/Leasing	53	Various proposals In progress	Closing of acquisition	2018
All Areas	AHB	Various	CAS	30	Various proposals in progress	Closing of acquisition	TBC
Central	DCC	Liffey Trust D. 1	Leasing	10	Approved by Department	Closing of acquisition	2018
Central	AHB (Respond)	Mountjoy Square	Calf	31	Approved by Department	Completion of acquisition	Q4 2018
Central	АНВ	175/176 North Strand Road (5 Lamps) CHI	CALF	11	On Site	Completion of Works	Q1 2019
North West	DCC	Prospect Hill,Turnkey	LA Housing	58	In remediation process	Completion of acquisition	Q4 2018
North West	AHB (Oaklee)	Stormanstown House Ballymun	CALF	42	Construction in progress	Completion of Scheme	Sep-2018
South Central	AHB (Fold)	Armagh Road	CALF	97	Developer on site	Completion of Scheme	Q4 2019
South Central	AHb (Tuath)	Parnell Road	CALF	23	Approved by Department	Completion of acquisition	Q3 2018
South Central	AHB (Tuath)	Bluebell Avenue, Dublin 12.	CALF	7	On-Site	Completion of Scheme	Q3 2018

	Homes Currently Being Acquired (Cont.)										
Committee Area	Provider	Schemes	Funding Programme	No.	Status	Next Milestone	Finish Date				
South Central	АНВ	Balfe Road, Crumlin (Respond)	CALF	15	On-Site	Practical Completion December 2018	Q4 2018				
North Central	AHB (Fold)	Tonlegee Road, Coolock	CALF	47	Contractor on site	Completion of scheme - November 2018	Q4 2018				
South East	AHB (PMVT)	Castle Street	CALF	13	Being acquired	Completion of purchase	Q4 2018				
South East	AHB (PMVT)	Haddington Road	CAS	18	Approved by Department	Completion of acquisition	Q4 2018				
North West	AHB (Tuath)	Old School House Lane, Santry	CALF	8	With DHPLG for approval - Turnkey	Completion of scheme	Q3 2019				
			Total	574							

Schemes at Tender Stage											
Committee Area	Provider	Schemes	Funding Programme	No of Units	Status	Next Milestone	Finish Date				
North West	AHB	Wad River Close.(Cluid)	CALF & Leasing	9	Planning Permission issued November 2017.	Go to Tender	Q3 2019				
Central - DCC 0039	DCC	North King Street	LA Housing	30	Contract negotiations ongoing	Contract awarded	Q4 2019				
Central	DCC	Dominick Street	Regeneration	72	Tenders being assessed	Contractor on site Sept. 18	Q1 2020				
Central	AHB	North King St 84 (CHI)	CALF & Leasing	30	Tenders being assessed	Contractor appointed September 2018	Q4 2019				
Central	DCC	Croke Villas/Sackville Ave	Regeneration	74	Preparation of Tender Documents. Judicial Review proceedings in train	Stage 3 submission to DHPLG	Q2 2020				
Central - Special Needs	AHB	Ellis Court, Dublin 7 (Tuath)	CAS	22	Stage 2 approval received	Submit Stage 3 Application	2019				
South Central DCC - 0018	DCC	St. Teresa's Gardens	Regeneration	54	Part 8 Approved	Contractor on site Sept. 18	Q1 2020				
South Central General Needs	DCC	Cornamona Ballyfermot	LA Housing	61	Tender issued 17th August 2018	Return of Tenders	Q2 2020				
South Central	АНВ	Phase 1 Jamestown Court, Inchicore, Dn. 10 (Alone)	CALF	9	Tenders being assessed	On site October 2018	2019				
South Central	AHB	New Street, Dn. 8 (PMVT)	CAS	8	Final grant planning permission July 2018. Design Team appointed	Submit Stage 3 Application	Q4 2019				
South East - Special Needs	AHB	Townsend Street 180-187 (PMVT)	CAS	18	Planning Permission Granted	Submission of Stage 3 Application	2019				
			Total	387							

					mitted to Department		
Committee Area	Provider	Schemes	Funding Programme	No of Units	Status	Next Milestone	Finish Date
Central - DC 0008	DCC	Infirmary Road/ Montpelier Hill	LA Housing	40	Part 8 submission being prepared	Submission of Part 8 to Area Committee	Q4 2020
Central	AHB	Dominick Place The Paddy McGrath Housing Project	CALF	9	Conditional Approval granted 16/05/2017	Tender documents to be prepared	Q3 2019
Central	AHB	Bolton St,	CAS/Novas	8	Stage 1 approved Oct 2017	Submission of Stage 2	2019
Central	AHB	Arbour Hill	CAS (Dublin Simon)	18	Stage 2 approved by DHPLG	Submission of Stage 3 application	Q1 2020
Central	DCC	Redev. of Dorset St Flats	LA Housing	115	Stage 1 and CBA submitted to DHPLG	Stage 1 approval	2020
Central	DCC	Constitution Hill	LA Housing	100	Stage 1 and CBA submitted to DHPLG	Stage 1 approval	2021
North Central DCC - 0050	DCC	Belcamp (B)	LA Housing	12	Scheme approved in principle by DPHCLG. Outline design to be prepared	Seek Stage 3 approval to go to tender	Q4 2019
North Central - DCC 0051	DCC	Belcamp (C)	LA Housing	16	Scheme approved in principle by DPHCLG. Outline design to be prepared	Seek Stage 3 approval to go to tender	Q4 2019
South Central	AHB	1B St. Michaels (Alone/Circle)	CAS	52	Stage 1 approved by Department.	Appointment of design team.	Q4 2020
South Central	AHB	Kilmainham	CAS/Novas	11	Stage 1 approval January 2017.	Transfer of site to DCC	Q4 2019

		Ca	pital Appraisals	Submitt	ed to Department (Cont.)		
Committee Area	Provider	Schemes	Funding Programme	No of Units	Status	Next Milestone	Finish Date
South Central/Special Needs	AHB	25/26 Ushers Island and 20-22 Island Street (Dublin Simon)	CAS	100	Planning Permission granted for Ushers Island. Funding application and CBA submitted to DHPLG	Funding Approval	Q2 2020
South East - Special Needs	AHB	Bethany House, Sandymount (Cluid)	CALF	62	Planning Permission granted July 2018	Contractor due on site Q4 2018	2020
South East - DC 0007	AHB	Shaw Street (PMVT)	CAS /PMVT	11	Stage 1 approved by DHPLG	Submit Stage 2 application	2019
North West	AHB	Ratoath Avenue (Novas)	CAS	6	Single stage approved by DHPLG. Planning application lodged July 18	Planning decision.	Q1 2019
North West	DCC	St Finbar's Court	LA Housing	46	Stage 1 approved.	Part 8 in Q 4 2018	Q4 2020
			Total	606			

		Sch	emes at Prelimina	ary Planni	ing/Design		
Committee Area	Provider	Schemes	Funding Programme	No of Units	Status	Next Milestone	Expected Completion Date
North West - DC 0037	АНВ	Thatch Road/Collins ave	LA Housing	30	To be offered to Approved Housing Body for Senior citizens	Preparation of Planning application.	2020
North West	DCC	Kildonan Road (Abigail Centre)	LA Housing	150 (Est)	Procurement Process for Design Team – To bring to Part 8	Procurement of Design Team	TBC
North West	DCC	Small site at Berryfield Road	LA Housing	3	Site currently attracting Anti-Social Behaviour	Design being prepared	2019
Central		North Great Charles Street Dublin 1 (Cluid/SMH)	CALF	60	Planning application to be lodged September 2018	AHB to acquire site from St. Michael's House	2020
Central	DCC	East wall Road, North Strand,	LA Housing	50	Feasibility study on overall development of site	Determine development options	2020
Central DC - 0022	AHB (Circle)	Railway Street, Opp. Peadar Kearney House	CALF	48	Design team appointed	Lodgement of planning application	2020
South East	DCC	Charlemont (Block 4)	PPP	15	DCC to exercise an option to acquire further units at this location (15 units at 10% discount on market value)	Agree cost of 15 units with Developer and submit to DHPCLG for funding	2020
South Central	АНВ	Bow Lane James's Street (PMVT)	LA Housing	11	Site acquired by DCC. Feasibility study received from PMVT	DCC to review and prepare draft design. (Title Issues)	2019

		Scheme	es at Preliminary	Planning/	Design (Cont.)		
Committee Area/ Housing Category	Provider	Schemes	Funding Programme	No of Units	Status	Next Milestone	Expected Completion Date
South Central	DCC	Crumlin Road (Scoil Eanna)	LA Housing	100	Initial Feasibility	Selection of Design Team	2021
South Central	DCC	Site- Lar Redmond centre	LA Housing	40	Initial Feasibility	Selection of Design Team	TBC
South Central	DCC	Dolphin Phase 2	Regeneration	90	Design being examined. CBA being drafted	Outline design and master plan to be agreed.	2020
South Central DC 0003	АНВ	Coruba House D12 (Circle)	CALF	20	Circle has appointed Planning Consultant.	Submission of Planning Application.	2019
South Central	DCC	Sarsfield Road OLV Centre	LA Housing	25	Feasibility stage	Senior Citizen Development	TBC
North Central	DCC	Belcamp/Oblate Lands	LA Housing	400 (Est)	New Master plan required. Review underway of particulars of site and associated services	This is a very complicated tract of land in both physical and social terms.	TBC
North Central	AHB (Respond)	High Park, Gracepark Road	CALF	101	With Bord Pleanala	Decision from ABP	2020
North Central	DCC	Moatview	LA Housing	15	Feasibility Stage- Site subject to widespread illegal dumping	Preparation of Design Scheme	TBC
			TOTAL	1158			

			Part \	/ Acquis	sitions (Approved)		
Committee Area	Provider	Schemes	Funding Programme	No.	Status	Next Milestone	Completion Date
North Central	AHB	Clongriffin (Iveagh Trust)	CALF & Leasing	84	On site	Iveagh Trust to acquire homes once complete	Q2 2019
North Central	DCC	119 Howth Road, Clontarf	LA Housing	1	Funding approved	Home acquired	Q3 2018
North Central	DCC	Sybil Hill, Raheny	La Housing	7	Agreement in place	Homes acquired	Q 2 2018
North Central	DCC	Lonsdale Howth Road	LA Housing	1	Agreement in place	Unit to be acquired	Q2 2018
Central	DCC	49A-51 Arbour Hill D.7	LA Housing	2	Funding approved by DHPCLG	Development almost complete	Q1 2018
South East	DCC	The Ivory Building Hanover Quay	LA Housing	6	Agreement in place	Homes acquired	Q2 2018
South East	DCC	8 Hanover Quay (off site)	LA housing	4	Agreement in place	Homes acquired	Q2 2018
South East	DCC	Marianella Rathgar D.6	LA housing	19	Funding approved by DHPCLG	Homes acquired	Q3 2018
South East	DCC	Terenure Gate Terenure D.6	LA housing	5	Funding approved	Homes acquired	Q3 2018
South East	DCC	Church Avenue, Rathmines D.6	LA housing	1	Agreement in place	Homes acquired	Q2 2018
South East	DCC	Boland Mills (off site)	LA housing	3	Agreement in place	Homes to be acquired	Q4 2018
North West	DCC	Royal Canal Park D.15	LA housing	10	Funding approved by DHPCLG	Homes to be acquired	Ongoing

Part V Acquisitions (Approved)							
Committee Area	Provider	Schemes	Funding Programme	No.	Status	Next Milestone	Completion Date
North West	DCC	Pelletstown, Dublin 15	LA housing	10	Agreement in place	Homes to be acquired	Q1 2019
South Central	DCC	St. Pancras Mount Tallant, Dublin 6	LA Housing	6	Agreement in place	Homes to be acquired	Q2 2019
	TOTAL			159	Currently there are 11,000 live Planning Permissions in the City		

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Schemes/Sites O Devaney Gardens Central Area	Legal and procurement teams in place. Development opportunity advertised in national press 28/4/17. Procurement process initiated with publication of the Prior Information Notice (PIN) on E-Tenders 20/6/17. Competitive Dialogue Negotiations underway with the Developers who tendered with a view to selection of	Social 119
DC -0019	successful bidder. Total Units 585 (est)	
Oscar Traynor Road DC - 0015 North Central Area	Legal and procurement teams in place. Development opportunity advertised in national press 28/4/17. Procurement process initiated with publication of the PIN on E-Tenders 20/6/17. Tenders sought on 9 th February. Total Units 640 (est). Assessment of Tenders completed. To move now to competitive dialogue process.	192
St Michaels Estate DC - 0017 South Central Area	Different model of development now proposed, DCC to carry out construction. Different Social Mix, 30% Social and 70% Cost Rental. Preparation of Masterplan underway and the appointment of Design Team.	150
Total Homes	1,715	461

Sites for Social Housing PPP; Bundle 1					
Schemes/Sites	Comment	Next Milestone	No. of Units	Next Milestone	
Scribblestown North West DC -0010	Part 8 approved December 2017	Going on site	70	On site in November 2018	
Ayrefield North Central DC -0004 (pt)	Part 8 approved October 2017.	Going on site	150	On site in November 2018	
Total Homes			220		

			F	Rapid Build	d Homes		
Area Committee	Prov ider	Scheme	Funding Programme	Number	Status	Next Milestone	Completion
South Central DC - 0014	DCC	Cherry Orchard	LA Housing	72	Contractor on site.	Completion of 53 units in Dec 2018. Remaining 19 units Q1 2019	Dec-2018
North West	DCC	Woodbank, D 11	LA Housing	3	Contractor on site	Completion	Sep-2018
North West	DCC	Rathvilly/Virginia	LA Housing	13	Contractor on site	Completion	Sep-2018
North Central	DCC	Bunratty Road	LA Housing	78	Design Team in place	Part 8 initiated	Q4 2019
North Central	DCC	Fishamble St.	LA Housing	5	Design Team in place	On-site	Q3 2019
North Central	DCC	Woodville, D 5	LA Housing	45	Feasibility /Design being done	Creation of Design & Developer Framework at end of October 2018	Q2 2020
North Central (DC-0028)	DCC	Slademore, Ayrefield (Houses)	LA Housing	24	Feasibility/Design being done	Same as above	Q2 2020
North Central (DC-0034)	DCC	Darndale,Spine Site	LA Housing	83	Feasibility/Design being done	Creation of Design & Developer Framework at end of October 2018	Q2 2020
North West (DC - 0012)	DCC	ValleyPark Finglas South	LA Housing	193	Feasibility/Design being done	Same as above	Q2 2020
South Central (DC-0030)	DCC	Springvale, Chapelizod	LA Housing	118	Feasibility/Design done. Initial community consultation done	Creation of Design & Developer Framework at end of October 2018	Q4 2019
South Central	DCC	Weaver Street,D 8	LA Housing	50	Feasibility/Design being done	Same as above	Q4 2019
South Central	DCC	Cork Street, Dublin 8	LA Housing	50	Feasibility/Design being done	Same as above	Q4 2019
South Central (DC - 0027 pt of)	DCC	Bonham Street, Dublin 8	LA Housing	68	Feasibility/Design being done	Same as above	Q4 2019
South Central	DCC	Grand Canal Harbour	LA Housing	80	Feasibility/Design being done	Same as above	Q2 2020
			Total	882			

Scheme/Sites	No. Units	Status	Expected Completion Date
Ballymun O Cualainn (Site 1)	49	Contractor on site	19 completed-rest completed later in 2018
Ballymun O Cualainn (Site 2)	40	Planning application lodged.	2019
Ballymun -Various sites (DC – 0063 – DC – 0075)	200	Feasibility stage	TBC
Cherry Orchard – Various sites	500	Feasibility stage	TBC
Housing Land Initiative sites	329	In procurement process	TBC
Poolbeg SDZ	500	With Bord Pleanala	TBC
Belcamp/Oblate lands,Coolock (DC – 0001/DC- 0002/DC-0005)	300	Feasibility Stage	TBC
Kildonan Road/Abigail lands	150	Feasibility Stage	TBC
St Helena's Finglas (DC – 0012)	50	Feasibility Stage	TBC
Cromcastle Court Environs	100	Feasibility Stage	TBC
Coultry Road Ballymun	300	Site being advertised for submissions of interest for Cost Rental Scheme.	2020
TOTAL	2518		

Buy and Renew Scheme: Derelict properties

The following 20 properties have been recovered under the Derelict Sites process:

400 Dayman atrials Daniel D 40	Definishes and completed Allegated		
188 Downpatrick Road, D 12	Refurbishment completed-Allocated		
6 Elm Mount Drive, Beaumont D 9	Refurbishment completed –Allocated		
18 Cashel Avenue, D 12	Refurbishment completedAllocated		
7 Barry Avenue, Finglas D11	Refurbishment nearly complete – August 2018		
3 St. Anthony's Road, Rialto, D 8	Works completed – for allocation.		
7 A Oakwood Avenue D 11	Works completed – for allocation		
6 Nelson St, Dublin 7	Tender issued. Completion early 2019.		
6 Creighton Street, D 2.	Design work underway-Very dilapidated condition.		
	Completion mid-2019.		
7 Kingsland Park Avenue, Portobello, D6	Works in progress, Completion late 2018.		
21 Rutland Street Lower, D1.	Contractor appointed- Completion October 2018		
32 Reuben Avenue, D 8	Estimated completion August 2018.Part 8 for		
	additional new unit going to Area Committee shortly.		
142 Harolds Cross Road,D6	Acquired by DCC – Design being prepared- Mid 2019		
144 Harolds Cross Road,D6	Acquired by DCC – Design being prepared–Mid 2019		
1C Barry Avenue Finglas,D11	Acquired by DCC – Completed in late 2018		
58 Glenties Road,D11	Acquired by DCC – completed in late 2018		
48 Manor Place D7	Acquired by DCC – Completed in late 2018.		
55 Kilbarron Park, Coolock D5	Acquired by DCC – Completed in late 2018		
35 Oldtown Road Santry D9	Acquired by DCC – Completed in late 2018		
35 A Oldtown Road Santry D9	Acquired by DCC – Completed in late 2018		

The Acquisition/CPO process is ongoing in relation to the following 16 properties:

- 48 A Millwood Villas, Dublin 5
- <u>5</u> Units at Mulberry Cottages, Chapelizod Dublin 10
- 6 Rowerstown Lane, Kilmainham.
- 6 Terrace Place, Sean McDermott Street, Dublin 1.
- 68 B St. Brendan's Park, Artane, Dublin 5.
- 37 Thomas Court, Dublin 8.
- 50 Berryfield Road Dublin 11.
- 66 Barry Park, Dublin 11.
- 33 Joyce Road, Dublin 9.
- 7 Chapelizod Hill Road Dublin 10.
- 36 Cromcastle Avenue Dublin 5.
- 92 kippure Park Dublin 11.

Dublin City Council has identified a further 9 **vacant** properties which have the potential to be acquired under the Buy and Renew Scheme and are being pursued.

Dublin City Council continues to liaise with Landlords, Estate Agents, Property Owners and the General Public to help identify vacant properties in the City.

We are monitoring all available data resources for vacant properties and updating our database on a regular basis.

Once a property has been recorded it is intended that a detailed investigation will be undertaken to determine what type of category the property will be classified as regards its current vacant status and its suitability for Social Housing.

The CSO and Geo Directory data returns for vacant, derelict and underutilised residential properties are currently under review.

We are receiving information from the National Web Site - www.vacant homes.ie

We currently have a vacant housing register totalling 400 residential properties that are being investigated.

Repair and Lease Scheme:

The previous conditions of the original Repair and Lease Scheme were not sufficiently attractive for Landlords/Homeowners. The recently announced changes to this scheme should make a difference and we expect a reasonable level of activity in the months ahead.

Brendan Kenny Assistant Chief Executive

Date: 3rd September 2018